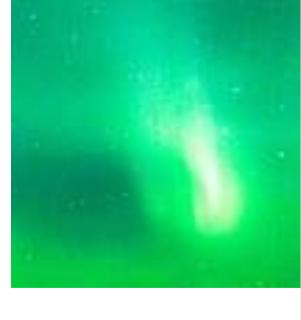
D-8 Organisation for Economic Cooperation

Partnerships for a transformative world: The HSP SET (Strengthen, Equity and Transform) Programme









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Some valuable reminders...





POPULATION

1.1Bn⁺

Combined Population

As well as existing market for health products and services.

GROSS DOMESTIC PRODUCT

~\$2.7Tn

Contribution to GDP over 10 – 20 years

Reduction of all cause mortality by 40% can be attained from achieving SDGs 1, 2,& 3 and increase life expectancy by an average of 3 years.

TECHNOLOGY

>50%

Market growth in Technology driven and evidence based policies

The market and appetite for technology driven, evidence based health policies has rapidly grown and would continue to do so in the next 5 years.

DEVELOPMENT FINANCE

\$290-350Bn

Development Finance Gap

The SDGs require additional investment of up to about 2-3 times current investment to bridge the development financing gap.

REVENUE

~\$2.7Tn

In Lost Revenue

Was lost during the covid-19 pandemic, to national response and recovery efforts highlighting the gap in health market and its value chains, and social investment across D-8 member countries.

The HSP mandate & objective



The HSP mandate & objective is to build partnerships, advocate, and work with governments of member countries to improve the health and living standards of the population, and to achieve in an accelerated manner the Sustainable Development Goals (SDGs) 1, 2 and 3 targets including Universal Health Coverage (UHC) aspirations.

Giant strides have been recorded since establishment of the HSP Programme. They include:

Setting up

Secretariat

in Abuja

of the

Provision of Seed
Grant by D-8
Secretariat and
Government of

Nigeria

Signing of Country Partnership Agreement 05

April 16, COVID 19 Roundtable Agreement Elaborating a 5-year Strategic Plan

Inaugural consultative meeting,
Abuja, 2019

The HSP 5 year strategic plan: value proposition

Value proposition:

Taking the above into consideration, we have fashioned out a program and charted a surefire path that enables the D-8 tap into the 2030 global addressable market in health (estimated at US\$1,250 billion) and offers a triple-win value on:



Recovery from COVID-19



Building resilient health systems



Continued progress towards SDGs

~\$1.25Bn
Estimated value of the 2030 global addressable market in health

We are offering a triple win value proposition

Our proposed flagship programme for the strategy - SET



Our proposed approach requires the buy-in and commitment of government of D-8 countries to steer key reforms around:

Our Aspiration – SET Agenda

The HSP in these five years would catalyze action for increased responsiveness, purposeful actions for health and wellbeing of D-8 citizens through our bespoke SET flagship Programme.





T Transform



Innovative and Sustainable Financing

- Crowd-in innovative financing mechanisms (corporate shared value, impact investments, Zakat, Takafuls, Waqf, Diaspora funding) that strengthen MCs health systems, reduce health inequities and minimizing financial hardship on the poor.
- Develop investment strategies, national policies and regulatory frameworks to strengthen domestic resourcing, financing and public financial management for health.



Trade in Health

- Advocate for policy and regulation improvements to ease Trade between Member Countries
- Carry out Value chain assessments to identify trade opportunities between Member Countries
- Design of framework to support the private sector with access to capital for the growth



Data for performance and results

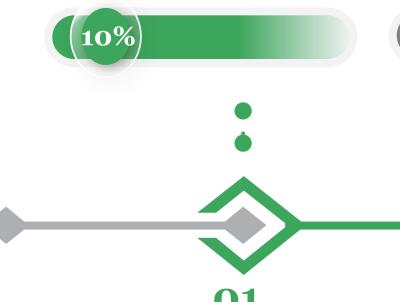
- Deploy a health visualizer capable of aggregating and sharing performance and outcome indicators deployed
- Shared learnings across
 Member States with developed and efficient models for data management.
- Evidence -based advocacy to improve policy and regulation crucial to ease of Trade between Member Countries across the entire health value chain

Key Results

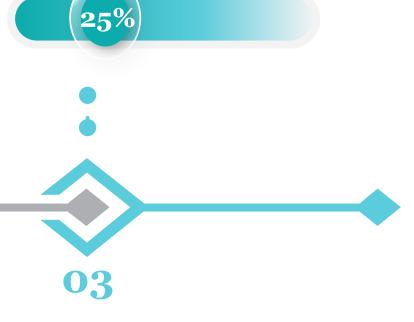


10% YoY growth in D-8 interhealth trade

45% increase in efficiency and decision making by leveraging on D-8 health visualizer as a common health data repository for MCs 25% increase in domestic health financing



45%



Improved Trade in Health amongst Member Countries with strengthened regulatory role of government and active private sector participation and investment Enhanced and improved quantity and quality of health data, capacity of key State system actors and governance institutions for evidence-based policy decision making Year on year increases to the allocation, domestic resource base and resources for health, health inputs and commodities at all levels for self-sufficiency of MCs

Resource requirements



FUNDING REQUIREMENT

Endorse a core contributory funding mechanism for the strategic plan budget to support the attainment of D-8 HSP strategic goals

Initial funding required per D-8 HSP Strategic Plan: **\$7.8 Million**

In principle, there is a need to reinforce the D-8 HSP Strategic Plan in terms of asset and resource mobilization

HUMAN CAPITAL REQUIREMENT

Endorse the deployment of technical staff from D-8 Counties to the HSP Programme office in Abuja to support the attainment of D-8 HSP strategic goals and MCs ownership of Programme.



Action required

In the wake of the COVID-19 pandemic, the D-8 HSP is playing a proactive role as a nerve center and delivery unit in developing the synergies between the pandemic, health system and market needs of individual member countries, and the capabilities and market strengths of aligned member countries.

Keeping in mind recommendations from RT, there is a need to fast track our response and assess the impact of the pandemic through the activation of:





A virtual funding mechanism for COVID19 FF(short-term), health emergencies (medium term) and Vaccine Production (long- term) shaped in the same vein as the current D-8 Project support fund



A common health data repository like the visualizer

Action required (Cont.)



Intended Function

Key Areas





Health support fund

- Deployment of D-8 COVID-19 Financing Facility, a grant facility operational in scope like the D-8 Project support fund.
- Mobilization of up to US\$100m (One hundred million dollars)
- Epidemic and Response Management
- Maintaining the integrity and management of supply chains
- Research and Knowledge Management
- Innovation and Technology
- Technical Support of Health Security and Systems Strengthening
- Improved visibility and support for the landscape of health financing and trade among member states.
- An early mapping of potential partners is being conducted.
- We aim to work with DFIs, faith based organizations, NGOs, CSOs to provide varying level of assistance.

- Covid-19 Visualizer Tool
- Deployment of a Covid-19 portal visualizer tool
- Establishment of Technology innovations hubs / incubators in MCs
- Provision of accessible data for evidence based and technology driven health and socio-economic policies
- Adoption of new technology for improved health data management
- Improved data visibility, quality and availability for health decision as well as Support for Technology innovations and transfer in MCs

- Ministry of Health, Iran
- National Institute of Health R (NIHR)



Benefits

- 1. 5,000 vulnerable people with universal health coverage.
- 2. Grow inter-D8 health trade by 10% annually from basal level.
- 3. Increase domestic health financing by 10% in 5 years through deployment of innovative financing tools.

- 4. Support All member countries with robust national health strategies.
- 5. Strengthen the capacity of 500 regulators and policy makers in specific thematic areas of the strategy (health finance, strategy and trade.
- 6. Deploy a Visualizer capable of aggregating, and monitoring performance outcome in health indicators.

